



THE FORWARD PLAN

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to <http://democracy.towerhamlets.gov.uk/mgPlansHome.aspx?bcr=1>.

Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All Key Decisions to be taken by the Mayor or Cabinet.
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish all other decisions to be taken by the Mayor and/or Cabinet.

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Section 3 of the [Constitution](#). Key Decisions can be taken by the Mayor, the Mayor in Cabinet or an officer if it has been expressly delegated.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council's [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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* New Issues published since the last Forward Plan

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Title of Report	Our Tower Hamlets: A Plan for a More Cohesive Community 2020 - 2025	Ward All Wards	Key Decision? No
Summary of Decision	<p>Our Tower Hamlets: A Plan for a more cohesive community is a five year plan which sets out the council's approach to cohesion in the Borough by focusing on three key priorities:</p> <p>Priority 1 Connected People: Cultivating and Strengthening positive relationships Priority 2 Involved and empowered community: Greater engagement and participation in public life Priority 3 Tackling inequality: Valuing diversity and advancing equality of opportunity</p>		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Deputy Mayor and Cabinet Member for Community Safety and Equalities
Who will be consulted before decision is made and how will this consultation take place	<p>Through the public consultation we are consulting people who live, work and study in the Borough. As mentioned different Directorates and services have been engaged through DLTs and one to one meetings</p> <p>Below are some of the internal engagement and public consultation that has been done/are being done:</p> <p>DLTs One to one meetings with different services Youth Council Tower Hamlets Interfaith Forum (THIFF) Local Voices LGBT Community Forum Parent & Carers Council Toynbee Hall Queen Mary University</p> <p>Internal engagement with DLTs and services has been undertaken. Currently public consultation is being undertaken both online and face to face in the community. People can complete survey online. Participatory action research method is being used by community researchers when consulting different groups of people in the community including those who are seldom heard.</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for	Sharon Godman

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comments or additional information	(Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Our Tower Hamlets: A Plan for a more cohesive community 2020 - 2025 (Summary Document) Our Tower Hamlets: A Plan for a more cohesive community 2020 - 2025 (Full Document)		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Climate Emergency Declaration: Tower Hamlets Council Zero Carbon Roadmap	Ward All Wards	Key Decision? No
Summary of Decision	The Zero Carbon Roadmap is a demonstration of progress on the LBTH Climate Emergency declaration and includes a number of actions for costed delivery plans to be produced.		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Deputy Mayor and Cabinet Member for Planning, Air Quality and Tackling Poverty
Who will be consulted before decision is made and how will this consultation take place	Meetings Via email and discussion The Zero Carbon Roadmap has been drafted with input from the LBTH greenhouse gas reports, CRC energy efficiency schemes, Tower Hamlets Homes data and London Energy Map analysis. The initial findings have been discussed at the Directors away day (07.10.2019) and through 1-to-1 meetings with Cllr Blake. A Members Seminar is being planned for the new year and Staff Communication is planned to enable feedback from all Council employees. Actions to be discussed at with different directorates at meeting in January 2020
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Dan Jones, (Divisional Director, Public Realm) dan.jones@towerhamlets.gov.uk

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What supporting documents or other information will be available?	Zero Carbon Roadmap		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Quarterly Performance & Improvement Monitoring – Q3 2019/20	Ward All Wards	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan.		

Decision maker Date of decision	Cabinet 26/02/20		
Community Plan Theme	A borough that our residents are proud of and love to live in		
Cabinet Member	Mayor		
Who will be consulted before decision is made and how will this consultation take place	Not applicable None - this is a performance and delivery update		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No		
Contact details for comments or additional information	Thorsten Dreyer, (Head of Intelligence and Performance) thorsten.dreyer@towerhamlets.gov.uk ,		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Personalised Disabled Bays – Revised Criteria	Ward All Wards	Key Decision? Yes
Summary of Decision	The Council operates a concession scheme which provides personalised disabled parking bays for blue badge holders who meet additional criteria in		

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	<p>respect of their mobility. This scheme has not been updated for several years, and through experience, there are several concerns which need to be addressed in new criteria.</p> <p>The purpose of this report is to seek Cabinet approval for the proposed changes to criteria associated with the provision of Personalised Disabled Bays.</p>
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Decision maker Date of decision	Cabinet Not before 26/02/20		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Environment		
Who will be consulted before decision is made and how will this consultation take place	None None		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	An assessment has been undertaken and no adverse impacts were highlighted in respect of protected groups. The recommendation in this report aim to ensure the best possible service to the most vulnerable residents.		
Contact details for comments or additional information	Dan Jones (Divisional Director, Public Realm) dan.jones@towerhamlets.gov.uk		
What supporting documents or other information will be available?	None		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Contracts Forward Plan 2019/20 – Quarter Four	Ward All Wards	Key Decision? Yes
Summary of Decision	This report presents THE contracts being procured during quarter 4. The report also sets out the Contracts Forward Plan at Appendix 1 to the report. 2. The report asks for confirmation that all contracts can proceed to contract award after tender.		

Decision maker Date of decision	Cabinet 25/03/20		
Community Plan Theme	All Priorities		
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector		

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Who will be consulted before decision is made and how will this consultation take place	<p>Necessary consultation will be undertaken in accordance with the council's policies and procedures.</p> <p>Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.</p> <p>Necessary consultation will be undertaken in accordance with the council's policies and procedures.</p> <p>Where required, consultation with service users and stakeholders will be undertaken as part of the project and budget approval process.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. Contact specific EQIA is expected to be completed by respective contract owners as part of the Directorate approval.		
Contact details for comments or additional information	<p>Kevin Bartle Interim Divisional Director of Finance, Procurement and Audit Kevin.Bartle@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	Report and appendices include details of all contracts to be awarded.		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Determination of School Admission Arrangements for 2021/22	Ward All Wards	Key Decision? Yes
Summary of Decision	This is the annual report to determine the Local Authority's school admissions arrangement for community schools as well as decide on recommendations for changes to school organisation following the report on Pupil Place Planning in October 2019		

Decision maker Date of decision	Cabinet 26/02/20
Community Plan Theme	People are aspirational, independent and have equal access to opportunities
Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted	Parents and carers, headteachers, school staff, school governors, early years

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before decision is made and how will this consultation take place	<p>providers, community groups, and the wider community will be invited to take part. The Tower Hamlets School Admission Forum, representative of schools, parents, community organisations and other key stakeholders in the admissions process, also consulted at its meeting in December 2019.</p> <p>A number of public consultations, for both the LA school admissions arrangements and proposed changes to school organisation, undertaken during the Autumn of 2019.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes – Specifically in relation to school organisation changes.		
Contact details for comments or additional information	Christine McInnes (Divisional Director, Education and Partnership, Children's) christine.mcinnnes@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted NA		
Title of Report	Revenue and Capital Budget Monitoring Quarter 3 2019/20	Ward All Wards	Key Decision? No
Summary of Decision	This report details the Quarter 3 (December 2019) monitoring position against the approved budget for the Revenue and Capital Spend for the financial year end 2019/20. It also includes information of the councils progress against its saving targets, strategies for reducing overspends and a number of general financial health indicators.		

Decision maker Date of decision	Cabinet 26/02/20
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this	As part of regular monitoring monthly cycle As part of regular monitoring monthly cycle

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consultation take place	
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Kevin Bartle Interim Divisional Director of Finance, Procurement and Audit Kevin.Bartle@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Youth Service Review 2019/2020 and proposals for change
	Ward All Wards
	Key Decision? Yes
Summary of Decision	<p>The report is in two parts. The first part (Part A) sets out the reasons for the changes that need to be made in the Youth Service including proposals for restructuring which are underpinned by the Medium Term Financial Strategy (MTFS) savings proposals, the lessons learned from the recently concluded 2019/20 Youth Service Review and other previous reviews of the Service.</p> <p>The second part of the report (Part B) sets out a request to extend the contracts of the currently commissioned voluntary sector youth activity providers from 1st April 2020 to 31st March 2021. These providers deliver universal youth activity and specialist projects. The intention is that during 2020/21 work will be undertaken to redesign a new contract specification for the provision of universal Youth Hubs and specialist projects.</p>

Decision maker Date of decision	Cabinet 26/02/20
Community Plan Theme	People are aspirational, independent and have equal access to opportunities
Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted before decision is made and how will this consultation take place	NA As part of the Youth Service Review in 2019 a number of consultation sessions were undertaken with key stakeholders including elected members, young people, CVS etc]
Has an Equality Impact	Still to be drafted

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Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Ronke Martins-Taylor (Divisional Director, Youth & Commissioning) Ronke.Martins-Taylor@towerhamlets.gov.uk
What supporting documents or other information will be available?	NA
Is there an intention to consider this report in private session and if so why?	No, Unrestricted NA
Title of Report	Malting and Brewster House Structural Strengthening Works
	Ward Limehouse
	Key Decision? Yes
Summary of Decision	<p>Cabinet in June 2019 considered a report on structural reinforcement works at Brewster and Malting House. That report set out the details and deliverability of the works and the impact to residents. The report also explained the likely cost to leaseholders. Cabinet resolved to defer some matters to allow for further discussion with residents.</p> <p>The discussion with residents has happened and further structural reports have been received. This report provides a final update on the structural works, seeks Cabinet approval of the decisions deferred in June 2019, and seeks approval for the voluntarily buy-back of leasehold properties at Brewster and Malting House.</p>

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	All Priorities
Cabinet Member	Deputy Mayor and Cabinet Member for Planning, Air Quality and Tackling Poverty
Who will be consulted before decision is made and how will this consultation take place	<p>Residents have been kept informed via; newsletters and issue of FAQs, weekly TRA drop in meetings, a public drop in event and access to the on-site Project Team</p> <p>The Mayor Cabinet Lead member Ward Councillor Place Corporate Director Corporate Finance Legal Services</p>

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	<p>There will be further consultation meetings held and for leaseholders the statutory S20 consultation process will be undertaken.</p> <p>One-to-one meetings.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	<p>No.</p> <p>THH have carried out Residents Impact Assessments to identify vulnerable residents and will plan packages of support around their needs when the works are being carried out.</p>		
Contact details for comments or additional information	<p>Karen Swift, Divisional Director Housing & Regeneration Karen.Swift@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	<p>N/A</p>		
Is there an intention to consider this report in private session and if so why?	<p>No, Unrestricted</p>		
Title of Report	Liveable Streets Wapping consultation outcome report	Ward St Katharine's & Wapping	Key Decision? Yes
Summary of Decision	<p>This item presents the results of the Wapping Liveable Streets project which was taken to public consultation on Monday 18 November 2019 until Monday 16 December 2019.</p> <p>This item seeks a decision on the next stages of the Liveable Streets in Wapping. The estimated cost of Liveable streets Wapping programmes is £1.4m.</p>		

Decision maker Date of decision	Cabinet 26/02/20
Community Plan Theme	All Priorities
Cabinet Member	Cabinet Member for Environment
Who will be consulted before decision is made and how will this consultation take place	<p>Public Key Partners Other Directorates</p> <p>Four-week public consultation with the residents, businesses and key stakeholders in the Wapping Liveable Streets area.</p> <p>Consultation documents with paper survey were sent out to everyone within the</p>

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	<p>consultation area, as well as hosting a survey online.</p> <p>Queries were responded to via a dedicated email address.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	<p>Yes, an EqIA has been carried out for the project for concept design. The EqIA will be updated based on the results of the consultation and detailed design.</p>		
Contact details for comments or additional information	<p>Dan Jones (Divisional Director, Public Realm) dan.jones@towerhamlets.gov.uk</p>		
What supporting documents or other information will be available?	<p>None</p>		
Is there an intention to consider this report in private session and if so why?	<p>No, Unrestricted</p>		
Title of Report	Self-Build Policy, Guidance Document and Details of Self-Build Sites	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Mayor has committed to support up to 50 self-build homes over the period 2018-22. To facilitate this, officers have produced a self-build policy, a guidance document and a list of self-build sites.</p> <p>Following consultation with residents on the documents and sites, Cabinet approval for implementation of the policy and the disposal of the self-build sites is sought.</p>		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	All Priorities
Cabinet Member	Deputy Mayor and Cabinet Member for Planning, Air Quality and Tackling Poverty
Who will be consulted before decision is made and how will this consultation take place	<p>N/A</p> <p>Currently underway – from 16th October to 30 November 2019. It was initiated at the self-build forum meeting on 16 October 2019 and an open day was held on the Saturday 9 November 2019. An on line form for comments has also been set up.</p>
Has an Equality Impact Assessment been	Yes, EqIA checklist being compiled by 12 December 2019.

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carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Karen Swift Divisional Director Housing & Regeneration Karen.Swift@towerhamlets.gov.uk
What supporting documents or other information will be available?	Affordable Self-Build Policy Affordable Self-Build Guidance List of proposed self-build sites
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Health and Social Care Integration - Update
	Ward All Wards
	Key Decision? No
Summary of Decision	<p>This item provides a progress update on health and social care integration in Tower Hamlets, including:</p> <ul style="list-style-type: none"> - An overview of developments within the North East London Sustainability & Transformation Partnership (STP) arising from the NHS Long Term Plan; - Successful service transformation to deliver integrated health & social care in Tower Hamlets; - Changes to the borough based partnership Tower Hamlets Together and local governance arrangements; - Future proposals for enhancing integrated health & social care delivery in the borough.

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	
Who will be consulted before decision is made and how will this consultation take place	NA NA
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	NA

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Contact details for comments or additional information	Warwick Tomsett Joint Director, Integrated Commissioning warwick.tomsett@towerhamlets.gov.uk		
What supporting documents or other information will be available?	NA		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted NA		
Title of Report	Report on the outcome of public representations received in response to the statutory proposal to amalgamate Smithy and Redlands Primary Schools.	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>This report informs the council of the outcome of the four week period of public representation in response to the statutory notice on the proposal to establish a single three form entry primary school; through the amalgamation (merger) of Smithy Street and Redlands two form entry Primary schools. The schools are also proposing that the new 3FE school will be called Stepney Park Primary School.</p> <p>It recommends for the Mayor in cabinet to consider a decision on whether or not to formally proceed with plans for the schools to amalgamate from the 1st September 2020.</p> <p>The report includes a summary of representations received and any responses made; risk and opportunities; officer's recommendations; decisions available to the Mayor in Cabinet</p>		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills
Cabinet Member	Cabinet Member for Children, Schools and Young People
Who will be consulted before decision is made and how will this consultation take place	<p>The following stakeholders have been invited to make representations: Parents and carers, students, Roman Catholic and Church of England Dioceses, Council of Mosques, Head Teachers, school staff, school governors, community groups, neighbouring Local Authorities, the National Education Union, local Members of Parliament.</p> <p>A public pre-publication consultation was held in the Autumn Term 2019. Following the decision by Cabinet on 29th January 2020 to publish a statutory</p>

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	notice and proposal, a four week period of representation was held between 5th February 2020 and 4th March 2020. During this statutory consultation period all interested stakeholders had the chance to send objections or comments to the Council. Details of the consultation were published on the Council and Schools websites and advertised in the East London Advertiser.		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Is being undertaken and will be available.		
Contact details for comments or additional information	Christine McInnes (Divisional Director, Education and Partnership, Children's) christine.mcinnnes@towerhamlets.gov.uk		
What supporting documents or other information will be available?	<ul style="list-style-type: none"> • Public consultation paper, further information and response form • Copies of all representations received in response to the statutory proposal • Feedback from the public meeting on the proposal • LA Pupil Projections 2018-2028 • Equalities Impact Assessment (to be updated) 		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Final decision on the amalgamation for Guardian Angels and St Anne's Primary School	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>This report informs the council of the outcome of the four week period of public representation in response to the statutory notice on the proposal to establish a two form entry primary school; through the amalgamation (merger) of Guardian Angels one form entry and St Anne's 1.5 form entry Primary schools.</p> <p>It recommends that the Mayor in cabinet consider a decision on whether or not to formally proceed with plans for the schools to amalgamate from 1st September 2020.</p> <p>The report includes a summary of representations received and any responses made; risk and opportunities; officer's recommendations; decisions available to the Mayor in Cab</p>		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	TH Plan 1: A better deal for children and young people: aspiration, education and skills
Cabinet Member	Cabinet Member for Children, Schools and Young People

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Who will be consulted before decision is made and how will this consultation take place	<p>The following stakeholders have been invited to make representations: Parents and carers, students, Roman Catholic and Church of England Dioceses, Council of Mosques, Head Teachers, school staff, school governors, community groups, neighbouring Local Authorities, the National Education Union, local Members of Parliament.</p> <p>A public pre-publication consultation was held in the Autumn Term 2019. Following the decision by Cabinet on 29th January 2020 to publish a statutory notice and proposal, a four week period of representation was held between 06/02/2020 and 05/03/2020. During this statutory consultation period all interested stakeholders had the chance to send objections or comments to the Council. Details of the consultation were published on the Council and Schools websites and advertised in the East London Advertiser.</p>		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Currently being undertaken and will be available		
Contact details for comments or additional information	Christine McInnes (Divisional Director, Education and Partnership, Children's) christine.mcinnnes@towerhamlets.gov.uk		
What supporting documents or other information will be available?	<ul style="list-style-type: none"> • Public consultation paper, further information and response form • Copies of all representations received in response to the statutory proposal • Feedback from the public meeting on the proposal • LA Pupil Projections 2018-2028 • Equalities Impact Assessment (to be updated) 		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Strategic Plan 2019-22	Ward All Wards	Key Decision? Yes
Summary of Decision	This is a refreshed version of the Strategic Plan for 2020-23 to reflect 2019 data and progress, and the continued move of the Council to be an outcomes-based authority.		

Decision maker Date of decision	Cabinet 25/03/20
Community Plan Theme	All Priorities
Cabinet Member	Mayor
Who will be consulted before decision is made	Various – as a part of 2018 Strategic Plan priority setting, and election/manifesto pledges

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and how will this consultation take place	Various – as a part of 2018 Strategic Plan priority setting, and election/manifesto pledges		
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No – specific service level changes will require the appropriate equality impact assessments when decisions required.		
Contact details for comments or additional information	Sharon Godman (Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk		
What supporting documents or other information will be available?	Draft 2020-23 Strategic Plan		
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Local Implementation Plan for Transport Funding Allocation 2020/21	Ward All Wards	Key Decision? Yes
Summary of Decision	Approval to incorporate LIP Annual Spending Submission funding allocations approved by TfL for 2020/21 into the Capital Programme for 2020/21 and adoption of new capital estimates for these schemes in line with Financial Regulations .		

Decision maker Date of decision	Cabinet 29/04/20
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Cabinet Member for Environment
Who will be consulted before decision is made and how will this consultation take place	Public consultation Public consultation took place in 2018 on the main Local Implementation Plan for Transport (LIP3) and scheme by scheme individual public consultation will take place as part of the scheme design and delivery process. Statutory consultation will be necessary on any modifications to associated Traffic Regulation Orders prior to implementation on site. Future consultation will include direct mail and street notices.
Has an Equality Impact Assessment been	An Environmental Impact Assessment was prepared in parallel to the main LIP3 document according to TfL's Guidance Requirements.

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carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Inlia Aziz, Margaret Cooper, Nicole Layton (Assistant to Chief Executive's PA) inlia.aziz@towerhamlets.gov.uk, (Head of Highways) margaret.cooper@towerhamlets.gov.uk, Executive Support Team Leader, Place Nicole.Layton@towerhamlets.gov.uk
What supporting documents or other information will be available?	<ul style="list-style-type: none"> Local Implementation Plan 3 2019 -2030 TfL LIP Guidance
Is there an intention to consider this report in private session and if so why?	No, Unrestricted
Title of Report	Quarterly Performance & Improvement Monitoring – Q4 2019/20
	Ward All Wards
	Key Decision? No
Summary of Decision	This report provides the Mayor in Cabinet with an update on the delivery and implementation of the council's Strategic Plan.

Decision maker Date of decision	Cabinet 27/05/20
Community Plan Theme	A borough that our residents are proud of and love to live in
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	Not applicable None - this is a performance and delivery update
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Thorsten Dreyer, Sharon Godman, Juanita Haynes (Head of Intelligence and Performance) thorsten.dreyer@towerhamlets.gov.uk, (Divisional Director, Strategy, Policy and Performance) sharon.godman@towerhamlets.gov.uk, Senior Research Officer, Strategy & Performance juanita.haynes@towerhamlets.gov.uk
What supporting documents or other information will be	No

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available?			
Is there an intention to consider this report in private session and if so why?	No, Unrestricted		
Title of Report	Poplar Baths - Refinancing	Ward Bethnal Green	Key Decision? No
Summary of Decision	The senior financing debt arranged for the Poplar Baths project was due to mature in 2019 and this has been extended whilst the detailed arrangements were being finalised. A refinancing exercise has been carried out by the Project Company and this is now ready for executing.		

Decision maker Date of decision	Cabinet 26/02/20
Community Plan Theme	A dynamic outcomes-based Council using digital innovation and partnership working
Cabinet Member	Cabinet Member for Resources and the Voluntary Sector
Who will be consulted before decision is made and how will this consultation take place	Lead Member for Resources and the Voluntary Sector
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Neville Murton Corporate Director of Resources neville.murton@towerhamlets.gov.uk
What supporting documents or other information will be available?	
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Commercially confidential information.

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